

## EXECUTIVE SUMMARY

### Recommendation to Approve Agreement School Resource Officer (SRO) Program 2019-2020

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#### **Introduction**

##### **Responsible: Procurement & Warehousing Services (PWS)**

This request is to approve the recommendation to award the School Resource Officer (SRO) Program Agreements for the City of Lauderdale and Pembroke Pines for ten (10) months from August 14, 2019 through June 3, 2020.

The agreements will be used by the Special Investigative Unit department. The spending authority being requested is \$1,092,000.

#### **Goods/Services Description**

##### **Responsible: Special Investigative Unit (SIU)**

The SRO Program is a joint venture between The School Board of Broward County, Florida (SBBC), and the mentioned cities law enforcement agency in Broward County. The SRO Program serves to enhance the relationship between law enforcement and the students of Broward County Public Schools by assigning law enforcement officers to serve as resource officers at schools. The SRO performs multiple duties within a school including, without limitation to:

- the performance of law enforcement functions within the school setting;
- the provision of assistance to SBBC in protecting and securing the school plant and its occupants;
- the enhancement of student knowledge of the law enforcement function and the fundamental concept and structure of law;
- the development of positive student concepts of the law enforcement community and promotion of positive interaction and enhanced relations between students and law enforcement officers;
- the provision of assistance and support for crime victims (including victims of abuse) identified within the school setting;
- the presentation of educational programs concerning crime prevention and the rights, obligations, and responsibilities of students as citizens;
- the SRO shall participate as a Behavioral Threat Assessment Team Member at a behavioral threat assessment meeting located at the respective Participating School. As a Behavioral Threat Assessment Team Member, the SRO may assist the school in gathering information, evaluating facts, and helping to make institutional determinations, such as whether a health or safety emergency exists, and how the school should respond.

The SRO Program is a great benefit to the School Administration, the Student Body, and the Community as a whole and desire to enter into this School Resource Officer Agreement (hereafter referred to as "Agreement") to accomplish the purposes expressed.

#### **Procurement Method**

##### **Responsible: PWS**

Purchasing Policy 3320, Part II, Rule G, and Section 6A-1012(7), Florida Administrative Code allows the requirement for requesting competitive solicitations or prior School Board approval waived for the purchase of professional services.

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**Financial Impact  
 Responsible: PWS and SIU**

The estimated financial impact to the District will be:

Twenty (20) SROs at \$5,460 each       \$ 109,200  
Ten (10) months agreement               \$1,092,000

This Agreement reflects an increase from \$52,000 to \$54,600 for each SRO.

The funding source will come from the Safe Schools Allocation and security funding provided by the referendum. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

Financial analysis and financial impact are demonstrated in Table 1 below:

<b>Table 1 - Financial Analysis and Impact (SROs)</b>					
<b>Agency Name/Location City Name</b>	<b>ID Number</b>	<b># of SROs</b>	<b>Monthly Cost</b>	<b># of Months</b>	<b>Annual Cost</b>
City of Lauderhill (2019-2020)	FY20-047	4	\$ 5,460.00	10	\$ 218,400.00
City of Pembroke Pines (2019-2020)	FY20-050	16	\$ 5,460.00	10	\$ 873,600.00
<b>Total</b>		<b>20</b>			<b>\$ 1,092,000.00</b>

The allocation of the SRO's is provided in Table 2 below:

<b>Table 2 - Allocation of School Resource Officers 2019-2020</b>											
<b>AGENCY/MUNICIPALITY</b>	<b>ELEMENTARY</b>		<b>MIDDLE</b>		<b>HIGH</b>		<b>CENTER / ALTERNATIVE</b>	<b>COMBINATION</b>		<b>NUMBER OF SRO</b>	<b>NUMBER OF SITES SERVICED</b>
City of Lauderhill	Lauderhill Paul Turner	1	Parkway	1				Lauderhill 6-12	1		
	Endeavour Primary Learning	1									
		<b>2</b>		<b>1</b>					<b>1</b>	<b>4</b>	<b>4</b>
City of Pembroke Pines	Chapel Trail	1	Pines	1	Flanagan	2					
	Lakeside	1	Silver Trail	1	West Broward	2					
	Palm Cove	1	Walter C. Young	1							
	Panther Run	1									
	Pasadena Lakes	1									
	Pembroke Lakes	1									
	Pembroke Pines	1									
	Pines Lakes	1									
	Silver Palms	1									
		<b>9</b>		<b>3</b>		<b>4</b>				<b>16</b>	<b>14</b>
<b>TOTALS</b>		<b>11</b>		<b>4</b>		<b>4</b>			<b>1</b>	<b>20</b>	<b>18</b>